

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Economic Development
<b>Date:</b>	22 January 2018
<b>Title:</b>	2018/19 Revenue Budget Report for Economic Development
<b>Report From:</b>	Directors of Economy, Transport and Environment and Corporate Resources – Corporate Services

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#### 1. The decision:

That the Executive Member for Economic Development approves for submission to the Leader and the Cabinet:

- 1.1. The revised revenue budget for 2017/18 as set out in section 5.
- 1.2. The summary revenue budget for 2018/19 as set out in section 7.

#### 2. Reason for the decision:

- 2.1. The County Council is required to agree its budget and set the council tax for 2018/19 at its meeting on 22 February 2018. The Cabinet agreed provisional cash limits for each Department at its meeting on 11 December 2017 and asked Executive Members with Chief Officers to develop their detailed revenue budgets within these guidelines.

#### 3. Other options considered and rejected:

- 3.1. Not applicable.

#### 4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None.
- 4.2. Conflicts of interest declared by other Executive Members consulted: None.

#### 5. Dispensation granted by the Conduct Advisory Panel: None.

**6. Reason(s) for the matter being dealt with if urgent:** Not applicable.

**7. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**22 January 2018**

**Executive Member for Economic Development  
Councillor Mel Kendal**